Exhibit E: Lever Machine Replacement Time line (Plan A)

ID	edecessc	Task Name	Resource Names	Duration	Estimated Start	Estimated Finish
1		**Electronic Voting Machine Implementation Plan**		**632 days**	**Mon 8/6/07**	**Tue 1/5/10**
2		Prepare Draft Master Timeline and present to SBOE	NYSTEC,BOE	41 days	Mon 8/6/07	Mon 10/1/07
3		**Voting Machine Procurement - Planning**		**396 days**	**Mon 8/13/07**	**Mon 2/16/09**
4		**Develop Volume Requirements for ordering machines - AIR Study**		**66 days**	**Mon 8/13/07**	**Mon 11/12/07**
5		Proposed draft regulation posted for public comment (done)	BOE Ops	1 day	Mon 8/13/07	Mon 8/13/07
6	5	Review comments and propose recommendation to State Board	BOE Ops	30 days	Tue 9/18/07	Mon 10/29/07
7	6	State Board meeting to adopt final regulation	BOE Executive	10 days	Tue 10/30/07	Mon 11/12/07
8		**Develop Policies and Procedures for voting machine implementation**		**396 days**	**Mon 8/13/07**	**Mon 2/16/09**
9		**Develop Escrow Requirements**		**270 days**	**Tue 2/5/08**	**Mon 2/16/09**
18		**Develop SBOE Guidelines for Complaint Procedures**	**BOE Ops**	**135 days**	**Mon 8/13/07**	**Fri 2/15/08**
23		**Develop guidelines for county grants program using HAVA & state funding to improve access to Polling Places**	**BOE NVRA/PIO**	**45 days**	**Mon 8/13/07**	**Fri 10/12/07**
24		Create grant program for county participation in polling place access for disabled (Done)	BOE NVRA/PIO	2 days	Mon 8/13/07	Tue 8/14/07
25		Assemble county feed back on polling place accessibility	BOE NVRA/PIO	45 days	Mon 8/13/07	Fri 10/12/07
26		Allocate state and federal grant awards to counties for polling place modification to improve access	BOE NVRA/PIO	45 days	Mon 8/13/07	Fri 10/12/07
27		**Develop Training Guidelines for New Voting System**	**BOE NVRA/PIO**	**207 days**	**Mon 8/13/07**	**Tue 5/27/08**
43		**Develop Public Communication Plan**	**BOE NVRA/PIO**	**242 days**	**Mon 8/13/07**	**Tue 7/15/08**
58		**Develop Procedures relating to Voting Machines**		**243 days**	**Mon 8/13/07**	**Wed 7/16/08**
59		**Develop best practices manual for testing and acceptance of machines for counties**		**152 days**	**Mon 8/13/07**	**Tue 3/11/08**
60		**Create recommended acceptance testing procedures**	**NYSTEC**	**137 days**	**Mon 8/13/07**	**Tue 2/19/08**
61		**Create standardized forms for Logic and Accuracy (L&A) testing as required by SBOE**	**BOE Ops,NYSTEC**	**137 days**	**Mon 8/13/07**	**Tue 2/19/08**
69		**Validating voting machine vendors acceptance testing plans**		**36 days**	**Thu 12/20/07**	**Thu 2/7/08**
70		**Obtain Acceptance Testing docs and checklists from voting machine vendors**	**BOE Ops**	**16 days**	**Thu 12/20/07**	**Thu 1/10/08**
71		EMS	BOE Ops	16 days	Thu 12/20/07	Thu 1/10/08
72		Voting Machine & related devices	BOE Ops	16 days	Thu 12/20/07	Thu 1/10/08
73	70	Complete a dry run of accept testing procedures using actual voting machine (re-do as necessary to test revisions)	NYSTEC,BOE Ops	5 days	Fri 1/11/08	Thu 1/17/08
74	73	Write up findings on completeness of checklists and level of effort required	NYSTEC,BOE Ops	5 days	Fri 1/18/08	Thu 1/24/08
75	73	Evaluate Hash Checking requirements and the necessary tools & training skill set	NYSTEC,BOE Ops	5 days	Fri 1/18/08	Thu 1/24/08
76	74	Provide copies of draft to vendors for their review and revisions, if necessary	BOE Ops	5 days	Fri 1/25/08	Thu 1/31/08
77	76	Follow-up meetings with vendors to discuss findings	Voting Sys Vendor,BOE Ops	5 days	Fri 2/1/08	Thu 2/7/08
78		**Asset Management**		**152 days**	**Mon 8/13/07**	**Tue 3/11/08**
85		**Develop Acceptance Process**	**County**	**243 days**	**Mon 8/13/07**	**Wed 7/16/08**
102		**Develop guidelines for "best practices for room storage and use"**		**189 days**	**Mon 8/13/07**	**Thu 5/1/08**
137		**Develop Guidelines and Complete Vendor Survey of Polling Places**	**Voting Sys Vendor**	**140 days**	**Mon 8/13/07**	**Fri 2/22/08**
144		**Develop SBOE Guidelines for Quarterly Testing and Maintenance of Voting Machines**		**140 days**	**Mon 8/13/07**	**Fri 2/22/08**
148		**Conduct NY State Certification of Electronic Voting Machines**		**337 days**	**Mon 8/13/07**	**Tue 11/25/08**
240		**Voting Machine Ordering & Delivery**		**567 days**	**Mon 8/13/07**	**Tue 10/13/09**
241		**Assist Counties With Ordering Machines (Dates are TBD due to Suspended tests)**		**412 days**	**Mon 8/13/07**	**Tue 3/10/09**
242		**Provide Contracts for Counties to procure voting systems (New Solicitation)**		**105 days**	**Wed 9/12/07**	**Tue 2/5/08**
251		**Prepare Ordering Packet and informational materials for Counties**	**BOE Ops & OGS**	**180 days**	**Mon 8/13/07**	**Fri 4/18/08**
258	250,238	Return final ordering information to OGS (tied to when machines are certified)	County	30 days	Wed 9/24/08	Tue 11/4/08
259		**Coordinate County Orders**	**BOE Ops & OGS**	**412 days**	**Mon 8/13/07**	**Tue 3/10/09**
260	258	BOE to Process Certificates at DOB to ensure funds are available to place orders (Done)		22 days	Wed 11/5/08	Thu 12/4/08
261	258	Create list of non-compliance & deliver to BOE	OGS	1 day	Wed 11/5/08	Wed 11/5/08
262	258	Select Machine for common submission Counties	BOE Executive	5 days	Wed 11/5/08	Tue 11/11/08
263	258	Collect Orders for common submission counties from BOE	OGS	5 days	Wed 11/5/08	Tue 11/11/08
264	258	Record requisitions and purchase order processing	OGS	30 days	Wed 11/5/08	Tue 12/16/08
265	264	Issue Purchase Orders	OGS	30 days	Wed 12/17/08	Tue 1/27/09
266	265	Voting System Vendor accepts Purchase Order and negotiates individual county contracts including delivery dates	Voting Sys Vendor	30 days	Wed 1/28/09	Tue 3/10/09
267		**Begin individual training program coordination with each county**		**207 days**	**Mon 8/13/07**	**Tue 5/27/08**
293		Develop process for change notices (Done)	OGS	43 days	Mon 8/13/07	Wed 10/10/07
294		Develop Process for receiving (Done)	OGS	43 days	Mon 8/13/07	Wed 10/10/07
295		**Delivery - Note actual delivery date will be negotiated with each system vendor and county at time of PO**	**Voting Sys Vendor**	**155 days**	**Wed 3/11/09**	**Tue 10/13/09**
308	**307**	**On-going Support Activities**		**60 days**	**Wed 10/14/09**	**Tue 1/5/10**
309		Quarterly Maintenance of Voting Systems when not in use	County	60 days	Wed 10/14/09	Tue 1/5/10
310	**307**	**Election Activities (All dates are TBD until Delivery dates are known)**		**30 days**	**Wed 10/14/09**	**Tue 11/24/09**