Revised Plan A Time Line 1/9/08

ID	Predecessors	Task Name	Duration	Estimated Start	Estimated Finish
1		**Electronic Voting Machine Implementation Plan**	**473 days**	**Mon 8/13/07**	**Wed 6/3/09**
2		**Conduct NY State Certification of Electronic Voting Machines**	**250 days**	**Fri 1/11/08**	**Thu 12/25/08**
3		**ITA Testing for Certificaiton**	**204 days**	**Fri 1/11/08**	**Wed 10/22/08**
4		**Initial Planning & Test Plan Preparation**	**80 days**	**Fri 1/11/08**	**Thu 5/1/08**
5		Completion of the review and analysis of NYSBOE requirements matrix	10 days	Fri 1/11/08	Thu 1/24/08
6	5	Meetings with NYSBOE to discuss the requirements matrix and jointly develop the final requirements confirmation matrix.	10 days	Fri 1/25/08	Thu 2/7/08
7		**Development of the master program plan, including:**	**15 days**	**Fri 2/8/08**	**Thu 2/28/08**
8	6	communications management plan	15 days	Fri 2/8/08	Thu 2/28/08
9	6	issue and risk management plan	15 days	Fri 2/8/08	Thu 2/28/08
10	6	change management plan	15 days	Fri 2/8/08	Thu 2/28/08
11	6	status reporting and status meetings	15 days	Fri 2/8/08	Thu 2/28/08
12	11	NYSBOE review and approval of master program plan	15 days	Fri 2/29/08	Thu 3/20/08
13	12	Development of the master test plan	15 days	Fri 3/21/08	Thu 4/10/08
14	13	NYSBOE & SysTest review and approval of master test plan	15 days	Fri 4/11/08	Thu 5/1/08
15		**Testing of Voting Machines - Note - all machines tested in parallel, 6 systems, no prior test results considered**	**124 days**	**Fri 5/2/08**	**Wed 10/22/08**
16	14	Software project management and administrative tasks performed throughout the test effort	70 days	Fri 5/2/08	Thu 8/7/08
17	14	Hardware project management and administrative tasks performed throughout the test effort	35 days	Fri 5/2/08	Thu 6/19/08
18	14	Delivery and configuration management tasks performed throughout the test effort	70 days	Fri 5/2/08	Thu 8/7/08
19	14	Review of prior certification testing documentation from Wiley and Ciber for possible re-use.	10 days	Fri 5/2/08	Thu 5/15/08
20		**Hardware Testing, consisting of the following tasks:**	**27 days**	**Fri 5/16/08**	**Mon 6/23/08**
21	19	Safety testing	27 days	Fri 5/16/08	Mon 6/23/08
22	19	Environmental testing	27 days	Fri 5/16/08	Mon 6/23/08
23	19	EMC / EMI testing	27 days	Fri 5/16/08	Mon 6/23/08
24	19	Additional testing of NYSBOE hardware requirements	27 days	Fri 5/16/08	Mon 6/23/08
25		**Physical Configuration Audit, consisting of the following tasks:**	**30 days**	**Fri 5/16/08**	**Thu 6/26/08**
26	19	System configuration review	30 days	Fri 5/16/08	Thu 6/26/08
27	19	PCA document review	30 days	Fri 5/16/08	Thu 6/26/08
28	19	PCA source code review	30 days	Fri 5/16/08	Thu 6/26/08
29		**Functional Configuration Audit, consisting of the following tasks:**	**114 days**	**Fri 5/16/08**	**Wed 10/22/08**
30	19	Review test documents	45 days	Fri 5/16/08	Thu 7/17/08
31	19	Create vendor specific test plan and NYSBOE approval	45 days	Fri 5/16/08	Thu 7/17/08
32	19	Create test cases	45 days	Fri 5/16/08	Thu 7/17/08
33	32	Trusted/witness builds	5 days	Fri 7/18/08	Thu 7/24/08
34	33	System / Functional Testing, assuming execution of three test passes	49 days	Fri 7/25/08	Wed 10/1/08
35	34	Final test report and NYSBOE approval	15 days	Thu 10/2/08	Wed 10/22/08
36	35	Provide list of certified machines to counties & machines to be ordered for their counties	1 day	Thu 10/23/08	Thu 10/23/08
37	36	Deliver necessary software to escrow agent (after certification is given)	45 days	Fri 10/24/08	Thu 12/25/08
38		**Voting Machine Ordering & Delivery**	**473 days**	**Mon 8/13/07**	**Wed 6/3/09**
39		**Assist Counties With Ordering Machines**	**375 days**	**Mon 8/13/07**	**Fri 1/16/09**
40		**Provide Contracts for Counties to procure voting systems (New Solicitation)**	**120 days**	**Wed 9/12/07**	**Tue 2/26/08**
41		Resolve Issues in contract language and Voting System Requirements (Done)	21 days	Wed 9/12/07	Wed 10/10/07
42	41	Prepare & Distribute Solicitation (Done)	5 days	Thu 10/11/07	Wed 10/17/07
43		Advertisement in Contract Reporter (Done)	1 day	Mon 9/24/07	Mon 9/24/07
44	42	Bid Opening Date (duration mandated by law) (Done)	21 days	Thu 10/18/07	Thu 11/15/07
45	44	Contract negotiations with individual voting system vendors (Initial vendors)	46 days	Fri 11/16/07	Fri 1/18/08
46	45	BOE Review & Sign-off	2 days	Mon 1/21/08	Tue 1/22/08
47	46	Contract is sent to OSC for Approval (assumes 30 day approval process)	24 days	Wed 1/23/08	Mon 2/25/08
48	47	Contract is complete	1 day	Tue 2/26/08	Tue 2/26/08

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49		**Prepare Ordering Packet and informational materials for Counties**	**293 days**	**Mon 8/13/07**	**Wed 9/24/08**
50		Create Informational Packet (Done)	45 days	Mon 8/13/07	Fri 10/12/07
51		**Create cost lists & order forms**	**180 days**	**Mon 8/13/07**	**Fri 4/18/08**
52		Develop process for collecting and accounting for 5% match (Done)	21 days	Mon 8/13/07	Mon 9/10/07
53		Collect 5% matching	120 days	Mon 11/5/07	Fri 4/18/08
54		Distribute packets to Counties	1 day	Fri 1/25/08	Fri 1/25/08
55		Define County requirements and obtain written proposals from vendors (Service & Support)	174 days	Fri 1/25/08	Wed 9/24/08
56	48,36	Return final ordering information to OGS (tied to when machines are certified)	1 day	Fri 10/24/08	Fri 10/24/08
57		**Coordinate County Orders**	**60 days**	**Mon 10/27/08**	**Fri 1/16/09**
58	56	BOE to Process Certificates at DOB to ensure funds are available to place orders	5 days	Mon 10/27/08	Fri 10/31/08
59	56	Create list of non-compliance & deliver to BOE	1 day	Mon 10/27/08	Mon 10/27/08
60	56	Select Machine for common submission Counties	5 days	Mon 10/27/08	Fri 10/31/08
61	56	Collect Orders for common submission counties from BOE	5 days	Mon 10/27/08	Fri 10/31/08
62	56	Record requisitions and purchase order processing	15 days	Mon 10/27/08	Fri 11/14/08
63	62	Issue Purchase Orders	15 days	Mon 11/17/08	Fri 12/5/08
64	63	Voting System Vendor accepts Purchase Order and negotiates individual county delivery dates	30 days	Mon 12/8/08	Fri 1/16/09
65		**Delivery - Note actual delivery date will be negotiated with each system vendor and county at time of PO**	**128 days**	**Mon 12/8/08**	**Wed 6/3/09**
66	63	Estimated start date for delivery after PO is finalized (30 day estimate)	30 days	Mon 12/8/08	Fri 1/16/09
67	66	Estimated next delivery after PO is finalized (30 day estimate)	30 days	Mon 1/19/09	Fri 2/27/09
68	67	Estimated next delivery after PO is finalized (30 day estimate)	30 days	Mon 3/2/09	Fri 4/10/09
69	68	Estimated next delivery after PO is finalized (30 day estimate)	30 days	Mon 4/13/09	Fri 5/22/09
70		Document inventory	120 days	Thu 12/18/08	Wed 6/3/09
71		**Accept Test Voting Machines**	**120 days**	**Mon 12/8/08**	**Fri 5/22/09**
72		**Acceptance testing of voting systems**	**120 days**	**Mon 12/8/08**	**Fri 5/22/09**
73		Test Voting Machines	120 days	Mon 12/8/08	Fri 5/22/09
74		Test EMS System	120 days	Mon 12/8/08	Fri 5/22/09
75		Accept or reject	120 days	Mon 12/8/08	Fri 5/22/09